

LWBC at Imperial College Healthcare NHS Trust

Di Dunn

Lead Cancer Nurse

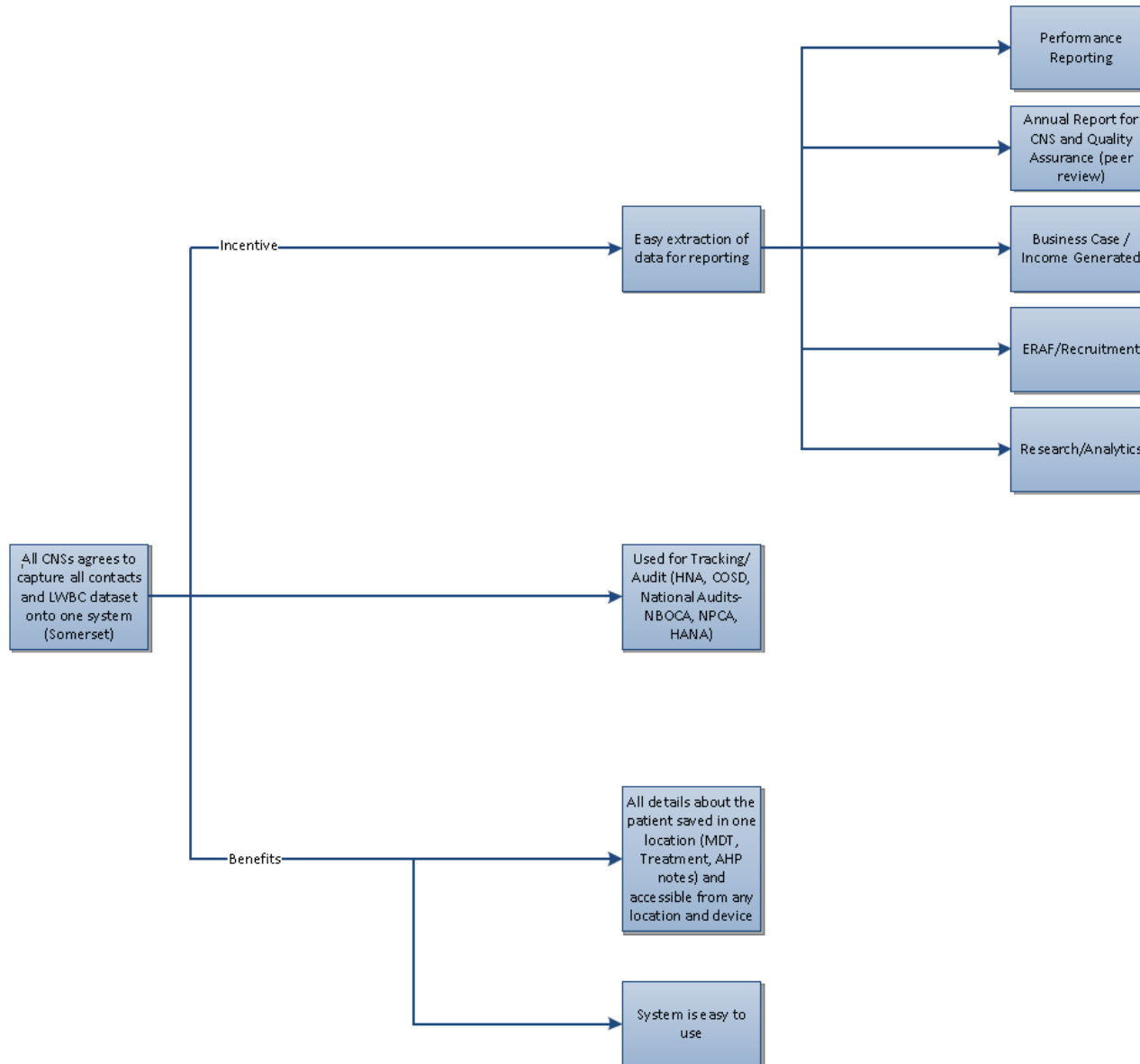
Imperial College Healthcare Trust

Delivery sector	Trust	Q3 2018/19 (October - December 2018)			Change from previous quarter	Q2 2018/19 (July - September 2018)	Q1 2018/19 (April - June 2018)	YTD (April - December 2018)
		Numbers of 1st treatments in CWTs	Numbers of HNAs within 31 days	Estimation of % of patients with HNA within 31 days		Estimation of % of patients with HNA within 31 days	Estimation of % of patients with HNA within 31 days	Estimation of % of patients with HNA within 31 days
RM Partners	Kingston Hospital NHS Foundation Trust	298	354	118.8%	5.7%	113.1%	83.2%	106.0%
	Croydon Health Services NHS Trust	234	196	83.8%	25.1%	58.7%	91.9%	78.2%
	The Hillingdon Hospitals NHS Foundation Trust	207	172	83.1%	1.3%	81.8%	72.4%	79.0%
	Chelsea and Westminster University Hospital NHS Foundation Trust	288	220	76.4%	-7.4%	83.8%	80.5%	80.0%
	London North West Healthcare NHS Trust	402	263	65.4%	6.2%	59.2%	73.7%	66.1%
	Imperial College Healthcare NHS Trust	728	467	64.1%	-2.0%	66.2%	75.3%	68.3%
	St George's University Hospital NHS Foundation Trust	576	321	55.7%	-6.0%	61.8%	50.3%	55.9%
	The Royal Marsden NHS Foundation Trust	668	325	48.7%	-2.7%	51.3%	62.2%	53.9%
	Epsom and St Helier University Hospitals NHS Trust	282	104	36.9%	16.1%	20.8%	50.8%	36.3%
	Royal Brompton and Harefield NHS Foundation Trust	95	0	0.0%	0.0%	0.0%	0.0%	0.0%
South East London	Lewisham and Greenwich Healthcare NHS Trust	314	230	73.2%	0.8%	72.4%	77.5%	74.4%
	King's College Hospital NHS Foundation Trust	612	348	56.9%	-14.9%	71.8%	65.4%	65.0%
	Guy's and St Thomas' NHS Foundation Trust	1100	474	43.1%	-0.1%	43.2%	51.1%	45.5%
UCLH Cancer Collaborative	The Princess Alexandra Hospital NHS Trust	286	195	68.2%	-15.2%	83.3%	73.9%	75.1%
	Homerton University Hospital NHS Foundation Trust	95	57	60.0%	29.3%	30.7%	24.1%	37.0%
	Barking, Havering & Redbridge University Hospitals NHS Trust	589	320	54.3%	14.8%	39.5%	42.6%	45.3%
	The Whittington Health NHS Trust	98	48	49.0%	11.5%	37.5%	18.4%	35.6%
	University College London Hospitals NHS Foundation Trust	818	373	45.6%	8.2%	37.4%	29.8%	37.6%
	Barts Health NHS Trust	805	292	36.3%	20.8%	15.5%	11.1%	20.8%
	Royal Free London NHS Foundation Trust	688	148	21.5%	1.5%	20.0%	13.1%	18.1%
	North Middlesex University Hospital NHS Trust	217	9	4.1%	0.1%	4.1%	11.0%	6.3%
	Moorfields Eye Hospital NHS Foundation Trust	71	No return received					
	Royal National Orthopaedic Hospital NHS Trust	31	No return received					
	RM Partners total	3,778	2,422	64.1%	1.4%	62.7%	67.3%	64.6%
	South East London total	2,026	1,052	51.9%	-4.4%	56.4%	60.2%	56.1%
	UCLH Cancer Collaborative total	3,698	1,442	39.0%	8.7%	30.3%	25.6%	31.5%
	London total (Including PAH)	9,502	4,916	51.7%	3.1%	48.7%	48.6%	49.7%

Benefits of LWBC

- Better patient care
- Financial
- Non financial KPI
- Get the whole MDT to take ownership and not just CNS to meet the target

Implementation Phase



Weekly Tracking Report

Holistic Needs Assessment Report for Nurses

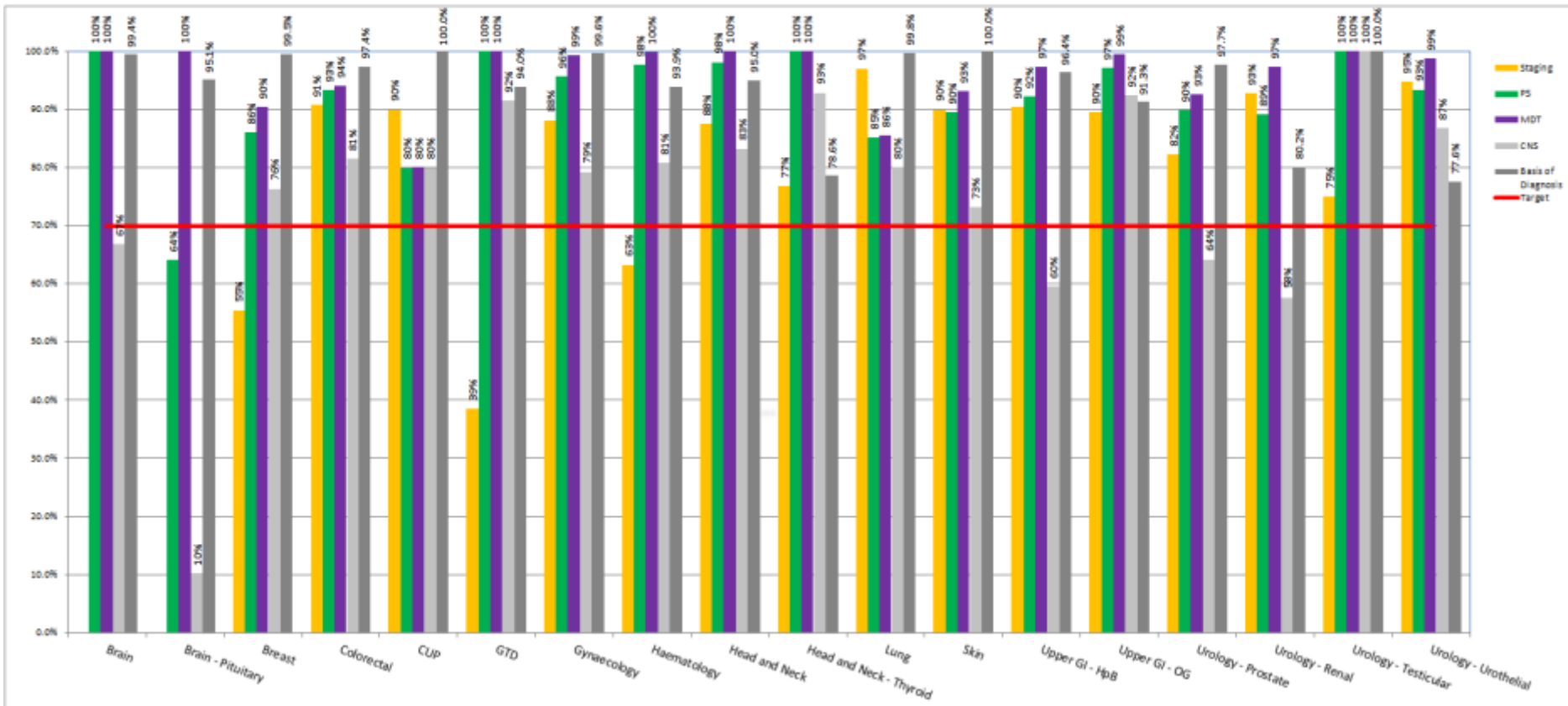
Extraction Date:	04/03/2019	
Reporting Period: From - To	21/01/2019	04/03/2019
Data Source:	Somerset	

Cancer Site	HNA TARGET DATES						Grand Total
	04/03/2019 - 10/03/2019	11/03/2019 - 17/03/2019	18/03/2019 - 24/03/2019	25/03/2019 - 31/03/2019	01/04/2019 - 07/04/2019	08/04/2019 - 12/04/2019	
Brain	3	1	4	1	5	6	20
Breast	5	7	6	6	4	9	37
Colorectal	3	4	2	2	5	1	17
GTD	1			2			3
Gynaecology	2	3	3	3	4	1	16
Haematology	3	1		5	3	3	15
Head and Neck	3	2	2	4		3	14
Head and Neck - Skull Base			1			1	2
Head and Neck - Thyroid			1	2		1	4
Lung	10	4	9	5	5	10	43
Skin	1	1		5	1	2	10
Upper GI - HpB	1	1		1	1	1	5
Upper GI - OG		1			1	1	3
Urology - Bladder		2	2	5			9
Urology - Prostate	3	5	4	4	4		20
Urology - Renal	1	1	1	1	4	2	10
Grand Total	36	33	35	46	37	41	228

Competition between MDTs

COSD

Imperial College Healthcare NHS Trust



COSD Weekly Report

Please click to select Cancer Site from List showing below
To undo selection click X on the filter

- Alt_CancerSite
- Brain
 - Brain - Pituitary
 - Breast
 - Colorectal
 - CUP
 - GTD
 - Gynaecology
 - Haematology
 - Head and Neck
 - Head and Neck - Skull Base
 - Head and Neck - Thyroid
 - Lung
 - Skin
 - Upper GI
 - Upper GI - HpB
 - Upper GI - OG
 - Urology
 - Urology - Prostate
 - Urology - Renal
 - Urology - Testicular
 - Urology - Urothelial

Cancer Outcomes and Services Dataset (COSD) KPI Data Completeness Report

Extraction Date:	14/01/2019
Data Source:	Somerset
Suspected Site:	Recorded

Staging

Stage Completeness	Sep	Oct	Nov	Dec	Total
Full Stage	253	282	185	129	849
No Stage	51	85	177	141	454
Grand Total	304	367	362	270	1303

PS

PS	Sep	Oct	Nov	Dec	Total
Recorded	309	360	302	194	1165
Not Recorded	44	62	101	107	314
Grand Total	353	422	403	301	1479

MDT

MDT Discussed	Sep	Oct	Nov	Dec	Total
Discussed	336	404	375	274	1389
Not Discussed	17	18	28	27	90
Grand Total	353	422	403	301	1479

CNS

CNS Completeness	Sep	Oct	Nov	Dec	Total
Recorded	259	295	276	184	1014
Not Recorded	94	127	127	117	465
Grand Total	353	422	403	301	1479

Basis Of Diagnosis

Basis Of Diagnosis Com	Sep	Oct	Nov	Dec	Total
Recorded	319	381	362	266	1328
Not Recorded	34	41	41	35	151
Grand Total	353	422	403	301	1479

ICD

ICD Completeness	Sep	Oct	Nov	Dec	Total
Not Recorded	152	206	302	290	950

HNA At Diagnosis

ICD Completeness	Sep	Oct	Nov	Dec	Total
Recorded	101	105	84	78	368
Not Recorded	180	227	239	163	809
Grand Total	281	332	323	241	1177

Health & Wellbeing Event Atten

ICD Completeness	Sep	Oct	Nov	Dec	Total
Recorded	22	37	20	16	95

Integration Work

